

Referral Emergency Transport

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B No. 4.1 (Call 102- Ambulance Service)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B No. 4.2 (1911- Doctor on Call & Samadhan)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B No. 4.3 (Advanced Life Saving Ambulances (Call 108))							
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	492000	123000	123000	123000	123000	0	192000	48000	48000	48000	48000	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	615000	246000	123000	123000	123000	0	360000	90000	90000	90000	90000	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	492000	123000	123000	123000	123000	0	192000	48000	48000	48000	48000	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	492000	123000	123000	123000	123000	0	192000	48000	48000	48000	48000	0	11868000	2967000	2967000	2967000	2967000	0
27	Purnia	492000	123000	123000	123000	123000	0	192000	48000	48000	48000	48000	0	0	0	0	0	0	0
28	Rohas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	492000	123000	123000	123000	123000	0	192000	48000	48000	48000	48000	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	District Total	3075000						1320000						11868000					
	State Level Fund Retention	957000						0						2373000					
	Grand Total	4032000						1320000						14241000					

Referral Emergency Transport

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) :Part B No. 4.4 (Referral Transport in Districts)					Total Referral & Emergency Transport						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	1053000	0	0	0	1053000	0	1053000	0	0	0	1053000	0
2	Arwal	468000	0	156000	156000	156000	0	468000	0	156000	156000	156000	0
3	Aurangabad	1521000	0	761000	380000	380000	0	1521000	0	761000	380000	380000	0
4	Banka	3678492	919623	919623	919623	919623	0	3678492	919623	919623	919623	919623	0
5	Begusarai	3900000	979750	979750	960750	979750	0	3900000	979750	979750	960750	979750	0
6	Bhagalpur	1638000	409500	409500	409500	409500	0	2322000	580500	580500	580500	580500	0
7	Bhojpur	1404000	460000	484000	460000	0	0	1404000	460000	484000	460000	0	0
8	Buxar	624000	156000	156000	156000	156000	0	624000	156000	156000	156000	156000	0
9	Darbhanga	2223000	556000	556000	555000	556000	0	2223000	556000	556000	555000	556000	0
10	East Champaran	2340000	585000	585000	585000	585000	0	2340000	585000	585000	585000	585000	0
11	Gaya	2340000	585000	585000	585000	585000	0	3315000	921000	798000	798000	798000	0
12	Gopalganj	6251000	1688000	1521000	1521000	1521000	0	6251000	1688000	1521000	1521000	1521000	0
13	Jamui	4554000	1138500	1138500	1138500	1138500	0	4554000	1138500	1138500	1138500	1138500	0
14	Jehanabad	2574000	0	858000	858000	858000	0	2574000	0	858000	858000	858000	0
15	Kaimur	1053000	264000	263000	263000	263000	0	1053000	264000	263000	263000	263000	0
16	Katihar	1887000	483000	468000	468000	468000	0	1887000	483000	468000	468000	468000	0
17	Khagaria	4200000	1100000	1100000	959000	1041000	0	4200000	1100000	1100000	959000	1041000	0
18	Kishanganj	936000	0	312000	312000	312000	0	936000	0	312000	312000	312000	0
19	Lakhisarai	468000	0	156000	156000	156000	0	468000	0	156000	156000	156000	0
20	Madhepura	1287000	0	429000	429000	429000	0	1287000	0	429000	429000	429000	0
21	Madhubani	2223000	0	1111000	555000	557000	0	2223000	0	1111000	555000	557000	0
22	Munger	1553000	0	600000	453000	500000	0	1553000	0	600000	453000	500000	0
23	Muzaffarpur	1638000	0	546000	546000	546000	0	2322000	171000	717000	717000	717000	0
24	Nalanda	3219850	804963	804963	804963	804963	0	3219850	804963	804963	804963	804963	0
25	Nawada	3146000	702750	500000	971625	971625	0	3146000	702750	500000	971625	971625	0
26	Patna	5040000	1260000	1260000	1260000	1260000	0	17592000	4398000	4398000	4398000	4398000	0
27	Purnia	1755000	0	585000	585000	585000	0	2439000	171000	756000	756000	756000	0
28	Rohtas	819000	199000	200000	210000	210000	0	819000	199000	200000	210000	210000	0
29	Saharsa	1287000	321700	321700	321700	321900	0	1287000	321700	321700	321700	321900	0
30	Samastipur	1755000	255000	500000	500000	500000	0	1755000	255000	500000	500000	500000	0
31	Saran	1638000	0	1638000	0	0	0	2322000	171000	1809000	171000	171000	0
32	Sheikhpura	936000	0	702000	234000	0	0	936000	0	702000	234000	0	0
33	Sheohar	468000	117000	117000	117000	117000	0	468000	117000	117000	117000	117000	0
34	Sitamarhi	1638000	507000	585000	546000		0	1638000	507000	585000	546000	0	0
35	Siwan	4680000	1170000	1170000	1170000	1170000	0	4680000	1170000	1170000	1170000	1170000	0
36	Supaul	1404000	351000	351000	351000	351000	0	1404000	351000	351000	351000	351000	0
37	Vaishali	1989000	500000	500000	500000	489000	0	1989000	500000	500000	500000	489000	0
38	West Champaran	3805000	951250	951250	951250	951250	0	3805000	951250	951250	951250	951250	0
District Total		83393342						99656342					
State Level Fund Retention		72000						3402000					
Grand Total		83465342						103058342					